



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

6.4 Financial Management and Resource Mobilization

Grants received

2019 - 2020


AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.
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INCOME AND EXPENDITURE FOR THE YEAR 2019-2020

S.NO	INCOME	AMOUNT	S.NO	EXPENDITURE	AMOUNT
1	Opening Balance	276359.00	1	Salary	94778961.00
2	Fixed Deposit	8000000.00	2	Construction of Building	7042622.00
3	Fee Received	31550768.00	3	Infrastructure (Furniture& Wifi)	1908238.00
4	Application Received	1154176.00	4	Computer/Software	265260.00
5	Interest Received	1276949.00	5	Equipment	2387584.00
6	Salary grant Received (Aided) Tuition Fee (Self - Financing)	92105624.00	6	Repairs & Maintanance (AMC, Eletrical, Building, Electricity,Computer, TDS,& General Maintenance)	13440600.00
7	UGC Autonomy Grant Received	2000000.00	7	Basic Computer Free Ship	57024.00
8	DST - FIST	2961586.00	8	Administrative & Academic Expensess	4128000.00
9	Income from Consultancy	1799500.00	9	Seminar/Workshop/Training Programe/Project/FDP	2134613.00
			10	Faculty Development Programme	188000.00
			11	Miscellaneous Expenses	1904628.00
			12	UGC Autonomy	2031829.00
			13	DST - FIST	2961586.00
			14	Consultancy Expenses	1799500.00
			15	Fixed Deposit	5800000.00
			16	Closing Balance	296517.00
	TOTAL	141124962.00		TOTAL	141124962.00


CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.




PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.